

APPENDIX

Year	Budget Provision (£)	Council Expenditure on running elections (£)	Income (£)	Net Cost (£)
2006 (as at 1/6)	59,230	93,724*	18,528 (expected)	75,196*
2005	47,000	15,225	4,867	10,358
2004	49,000	50,250	761	49,488
2003	42,870	53,086	11,072	42,014
2002	90,000	102,656	46,464	56,192

*** NOTE: Expenditure as at 1 June 2006 excludes internal recharges for postage, photocopying and telephones - this is likely to be in the region of £5,500, making the net cost approximately £80,700 and a budget shortfall of approximately £21,470.**

The main elements of this expenditure are:

Presiding Officers fees and expenses	-	£11,200
Poll Clerks fees	-	£12,600
Count, Clerical, Transport. Postal Votes	-	£22,450
Poll Cards	-	£ 9,700
Hiring of Polling Stations inc. Portacabins	-	£14,700
Printing	-	£12,500